Amount -In thousands

Nov-24 919,327 -1.69% 1,001,427 -8.20% 10,581,686 -14.17% Oct-24 935,103 -10.41% 1,042,266 -10.28% 9,662,359 -14.69% Sep-24 1,043,734 -5.87% 1,167,968 -10.64% 8,727,256 -15.14% Aug-24 1,108,854 14.21% 1,134,397 -2.25% 7,683,522 -15.72% Jul-24 970,900 6.87% 1,153,939 -15.86% 6,574,668 -17.63% Jun-24 908,522 -9.58% 1,069,126 -15.02% 5,603,768 -17.93% May-24 1,004,793 1.94% 1,179,354 -14.80% 4,695,246 -18.47% Apr-24 985,666 5.91% 1,144,614 -13.89% 3,690,453 -19.41% Mar-24 930,684 24.44% 1,379,689 -32.54% 2,704,788 -21.25% Feb-24 747,899 -27.12% 1,016,749 -26.44% 1,774,104 -13.68% Jan-24 1,026,205 19.53% </th <th>Timount in</th> <th>uiousuius</th> <th></th> <th></th> <th></th> <th></th> <th></th>	Timount in	uiousuius					
Oct-24 935,103 -10.41% 1,042,266 -10.28% 9,662,359 -14.69% Sep-24 1,043,734 -5.87% 1,167,968 -10.64% 8,727,256 -15.14% Aug-24 1,108,854 14.21% 1,134,397 -2.25% 7,683,522 -15.72% Jul-24 970,900 6.87% 1,153,939 -15.86% 6,574,668 -17.63% Jun-24 908,522 -9.58% 1,069,126 -15.02% 5,603,768 -17.93% May-24 1,004,793 1.94% 1,179,354 -14.80% 4,695,246 -18.47% Apr-24 985,666 5.91% 1,144,614 -13.89% 3,690,453 -19.41% Mar-24 930,684 24.44% 1,379,689 -32.54% 2,704,788 -21.25% Feb-24 747,899 -27.12% 1,016,749 -26.44% 1,774,104 -13.68% Jan-24 1,026,205 19.53% 1,038,431 -1.18% 1,026,205 -1.18% Dec-23 858,560 -14.27% <th>Month/Year</th> <th>sales</th> <th>MOM</th> <th>Same period last year</th> <th>YOY</th> <th>Accumulative Sales</th> <th>Year increasing rate</th>	Month/Year	sales	MOM	Same period last year	YOY	Accumulative Sales	Year increasing rate
Sep-24 1,043,734 -5.87% 1,167,968 -10.64% 8,727,256 -15.14% Aug-24 1,108,854 14.21% 1,134,397 -2.25% 7,683,522 -15.72% Jul-24 970,900 6.87% 1,153,939 -15.86% 6,574,668 -17.63% Jun-24 908,522 -9.58% 1,069,126 -15.02% 5,603,768 -17.93% May-24 1,004,793 1.94% 1,179,354 -14.80% 4,695,246 -18.47% Apr-24 985,666 5.91% 1,144,614 -13.89% 3,690,453 -19.41% Mar-24 930,684 24.44% 1,379,689 -32.54% 2,704,788 -21.25% Feb-24 747,899 -27.12% 1,016,749 -26.44% 1,774,104 -13.68% Jan-24 1,026,205 19.53% 1,038,431 -1.18% 1,026,205 -1.18% Dec-23 858,560 -14.27% 902,712 -4.89% 13,186,520 -5.09% Nov-23 1,001,427 -3.92%	Nov-24	919,327	-1.69%	1,001,427	-8.20%	10,581,686	-14.17%
Aug-24 1,108,854 14.21% 1,134,397 -2.25% 7,683,522 -15.72% Jul-24 970,900 6.87% 1,153,939 -15.86% 6,574,668 -17.63% Jun-24 908,522 -9.58% 1,069,126 -15.02% 5,603,768 -17.93% May-24 1,004,793 1.94% 1,179,354 -14.80% 4,695,246 -18.47% Apr-24 985,666 5.91% 1,144,614 -13.89% 3,690,453 -19.41% Mar-24 930,684 24.44% 1,379,689 -32.54% 2,704,788 -21.25% Feb-24 747,899 -27.12% 1,016,749 -26.44% 1,774,104 -13.68% Jan-24 1,026,205 19.53% 1,038,431 -1.18% 1,026,205 -1.18% Dec-23 858,560 -14.27% 902,712 -4.89% 13,186,520 -5.09% Nov-23 1,001,427 -3.92% 1,158,446 -13.55% 12,327,960 -5.11% Oct-23 1,042,266 -10.76% <td>Oct-24</td> <td>935,103</td> <td>-10.41%</td> <td>1,042,266</td> <td>-10.28%</td> <td>9,662,359</td> <td>-14.69%</td>	Oct-24	935,103	-10.41%	1,042,266	-10.28%	9,662,359	-14.69%
Jui-24 970,900 6.87% 1,153,939 -15.86% 6,574,668 -17.63% Jun-24 908,522 -9.58% 1,069,126 -15.02% 5,603,768 -17.93% May-24 1,004,793 1.94% 1,179,354 -14.80% 4,695,246 -18.47% Apr-24 985,666 5.91% 1,144,614 -13.89% 3,690,453 -19.41% Mar-24 930,684 24.44% 1,379,689 -32.54% 2,704,788 -21.25% Feb-24 747,899 -27.12% 1,016,749 -26.44% 1,774,104 -13.68% Jan-24 1,026,205 19.53% 1,038,431 -1.18% 1,026,205 -1.18% Dec-23 858,560 -14.27% 902,712 -4.89% 13,186,520 -5.09% Nov-23 1,001,427 -3.92% 1,158,446 -13.55% 12,327,960 -5.11% Oct-23 1,042,266 -10.76% 1,156,954 -9.91% 11,326,533 -4.28% Sep-23 1,167,968 2.96%	Sep-24	1,043,734	-5.87%	1,167,968	-10.64%	8,727,256	-15.14%
Jun-24 908,522 -9.58% 1,069,126 -15.02% 5,603,768 -17.93% May-24 1,004,793 1.94% 1,179,354 -14.80% 4,695,246 -18.47% Apr-24 985,666 5.91% 1,144,614 -13.89% 3,690,453 -19.41% Mar-24 930,684 24.44% 1,379,689 -32.54% 2,704,788 -21.25% Feb-24 747,899 -27.12% 1,016,749 -26.44% 1,774,104 -13.68% Jan-24 1,026,205 19.53% 1,038,431 -1.18% 1,026,205 -1.18% Dec-23 858,560 -14.27% 902,712 -4.89% 13,186,520 -5.09% Nov-23 1,001,427 -3.92% 1,158,446 -13.55% 12,327,960 -5.11% Oct-23 1,042,266 -10.76% 1,156,954 -9.91% 11,326,533 -4.28% Sep-23 1,167,968 2.96% 1,182,825 -1.26% 10,284,267 -3.67% Aug-23 1,134,397 -1.69% <td>Aug-24</td> <td>1,108,854</td> <td>14.21%</td> <td>1,134,397</td> <td>-2.25%</td> <td>7,683,522</td> <td>-15.72%</td>	Aug-24	1,108,854	14.21%	1,134,397	-2.25%	7,683,522	-15.72%
May-24 1,004,793 1.94% 1,179,354 -14.80% 4,695,246 -18.47% Apr-24 985,666 5.91% 1,144,614 -13.89% 3,690,453 -19.41% Mar-24 930,684 24.44% 1,379,689 -32.54% 2,704,788 -21.25% Feb-24 747,899 -27.12% 1,016,749 -26.44% 1,774,104 -13.68% Jan-24 1,026,205 19.53% 1,038,431 -1.18% 1,026,205 -1.18% Dec-23 858,560 -14.27% 902,712 -4.89% 13,186,520 -5.09% Nov-23 1,001,427 -3.92% 1,158,446 -13.55% 12,327,960 -5.11% Oct-23 1,042,266 -10.76% 1,156,954 -9.91% 11,326,533 -4.28% Sep-23 1,167,968 2.96% 1,182,825 -1.26% 10,284,267 -3.67% Aug-23 1,134,397 -1.69% 1,355,715 -16.32% 9,116,299 -3.97% Jun-23 1,069,126 -9.35% </td <td>Jul-24</td> <td>970,900</td> <td>6.87%</td> <td>1,153,939</td> <td>-15.86%</td> <td>6,574,668</td> <td>-17.63%</td>	Jul-24	970,900	6.87%	1,153,939	-15.86%	6,574,668	-17.63%
Apr-24 985,666 5.91% 1,144,614 -13.89% 3,690,453 -19.41% Mar-24 930,684 24.44% 1,379,689 -32.54% 2,704,788 -21.25% Feb-24 747,899 -27.12% 1,016,749 -26.44% 1,774,104 -13.68% Jan-24 1,026,205 19.53% 1,038,431 -1.18% 1,026,205 -1.18% Dec-23 858,560 -14.27% 902,712 -4.89% 13,186,520 -5.09% Nov-23 1,001,427 -3.92% 1,158,446 -13.55% 12,327,960 -5.11% Oct-23 1,042,266 -10.76% 1,156,954 -9.91% 11,326,533 -4.28% Sep-23 1,167,968 2.96% 1,182,825 -1.26% 10,284,267 -3.67% Aug-23 1,134,397 -1.69% 1,355,715 -16.32% 9,116,299 -3.97% Jul-23 1,153,939 7.93% 1,235,817 -6.63% 7,981,902 -1.91% May-23 1,179,354 3.04%	Jun-24	908,522	-9.58%	1,069,126	-15.02%	5,603,768	-17.93%
Mar-24 930,684 24.44% 1,379,689 -32.54% 2,704,788 -21.25% Feb-24 747,899 -27.12% 1,016,749 -26.44% 1,774,104 -13.68% Jan-24 1,026,205 19.53% 1,038,431 -1.18% 1,026,205 -1.18% Dec-23 858,560 -14.27% 902,712 -4.89% 13,186,520 -5.09% Nov-23 1,001,427 -3.92% 1,158,446 -13.55% 12,327,960 -5.11% Oct-23 1,042,266 -10.76% 1,158,446 -9.91% 11,326,533 -4.28% Sep-23 1,167,968 2.96% 1,182,825 -1.26% 10,284,267 -3.67% Aug-23 1,134,397 -1.69% 1,355,715 -16.32% 9,116,299 -3.97% Jul-23 1,153,939 7.93% 1,235,817 -6.63% 7,981,902 -1.91% Jun-23 1,069,126 -9.35% 1,114,201 -4.05% 6,827,963 -1.07% May-23 1,179,354 3.04% <td>May-24</td> <td>1,004,793</td> <td>1.94%</td> <td>1,179,354</td> <td>-14.80%</td> <td>4,695,246</td> <td>-18.47%</td>	May-24	1,004,793	1.94%	1,179,354	-14.80%	4,695,246	-18.47%
Feb-24 747,899 -27.12% 1,016,749 -26.44% 1,774,104 -13.68% Jan-24 1,026,205 19.53% 1,038,431 -1.18% 1,026,205 -1.18% Dec-23 858,560 -14.27% 902,712 -4.89% 13,186,520 -5.09% Nov-23 1,001,427 -3.92% 1,158,446 -13.55% 12,327,960 -5.11% Oct-23 1,042,266 -10.76% 1,156,954 -9.91% 11,326,533 -4.28% Sep-23 1,167,968 2.96% 1,182,825 -1.26% 10,284,267 -3.67% Aug-23 1,134,397 -1.69% 1,355,715 -16.32% 9,116,299 -3.97% Jul-23 1,153,939 7.93% 1,235,817 -6.63% 7,981,902 -1.91% Jun-23 1,069,126 -9.35% 1,114,201 -4.05% 6,827,963 -1.07% May-23 1,179,354 3.04% 1,134,609 3.94% 5,758,837 -0.50% Apr-23 1,144,614 -17.04% <td>Apr-24</td> <td>985,666</td> <td>5.91%</td> <td>1,144,614</td> <td>-13.89%</td> <td>3,690,453</td> <td>-19.41%</td>	Apr-24	985,666	5.91%	1,144,614	-13.89%	3,690,453	-19.41%
Jan-24 1,026,205 19.53% 1,038,431 -1.18% 1,026,205 -1.18% Dec-23 858,560 -14.27% 902,712 -4.89% 13,186,520 -5.09% Nov-23 1,001,427 -3.92% 1,158,446 -13.55% 12,327,960 -5.11% Oct-23 1,042,266 -10.76% 1,156,954 -9.91% 11,326,533 -4.28% Sep-23 1,167,968 2.96% 1,182,825 -1.26% 10,284,267 -3.67% Aug-23 1,134,397 -1.69% 1,355,715 -16.32% 9,116,299 -3.97% Jul-23 1,153,939 7.93% 1,235,817 -6.63% 7,981,902 -1.91% Jun-23 1,069,126 -9.35% 1,114,201 -4.05% 6,827,963 -1.07% May-23 1,179,354 3.04% 1,134,609 3.94% 5,758,837 -0.50% Apr-23 1,144,614 -17.04% 1,217,128 -5.96% 4,579,483 -1.58% Mar-23 1,379,689 35.70%	Mar-24	930,684	24.44%	1,379,689	-32.54%	2,704,788	-21.25%
Dec-23 858,560 -14.27% 902,712 -4.89% 13,186,520 -5.09% Nov-23 1,001,427 -3.92% 1,158,446 -13.55% 12,327,960 -5.11% Oct-23 1,042,266 -10.76% 1,156,954 -9.91% 11,326,533 -4.28% Sep-23 1,167,968 2.96% 1,182,825 -1.26% 10,284,267 -3.67% Aug-23 1,134,397 -1.69% 1,355,715 -16.32% 9,116,299 -3.97% Jul-23 1,153,939 7.93% 1,235,817 -6.63% 7,981,902 -1.91% Jun-23 1,069,126 -9.35% 1,114,201 -4.05% 6,827,963 -1.07% May-23 1,179,354 3.04% 1,134,609 3.94% 5,758,837 -0.50% Apr-23 1,144,614 -17.04% 1,217,128 -5.96% 4,579,483 -1.58% Mar-23 1,379,689 35.70% 1,177,075 17.21% 3,434,869 -0.03% Feb-23 1,016,749 -2.09%	Feb-24	747,899	-27.12%	1,016,749	-26.44%	1,774,104	-13.68%
Nov-23 1,001,427 -3.92% 1,158,446 -13.55% 12,327,960 -5.11% Oct-23 1,042,266 -10.76% 1,156,954 -9.91% 11,326,533 -4.28% Sep-23 1,167,968 2.96% 1,182,825 -1.26% 10,284,267 -3.67% Aug-23 1,134,397 -1.69% 1,355,715 -16.32% 9,116,299 -3.97% Jul-23 1,153,939 7.93% 1,235,817 -6.63% 7,981,902 -1.91% Jun-23 1,069,126 -9.35% 1,114,201 -4.05% 6,827,963 -1.07% May-23 1,179,354 3.04% 1,134,609 3.94% 5,758,837 -0.50% Apr-23 1,144,614 -17.04% 1,217,128 -5.96% 4,579,483 -1.58% Mar-23 1,379,689 35.70% 1,177,075 17.21% 3,434,869 -0.03% Feb-23 1,016,749 -2.09% 905,113 12.33% 2,055,180 -9.01%	Jan-24	1,026,205	19.53%	1,038,431	-1.18%	1,026,205	-1.18%
Oct-23 1,042,266 -10.76% 1,156,954 -9.91% 11,326,533 -4.28% Sep-23 1,167,968 2.96% 1,182,825 -1.26% 10,284,267 -3.67% Aug-23 1,134,397 -1.69% 1,355,715 -16.32% 9,116,299 -3.97% Jul-23 1,153,939 7.93% 1,235,817 -6.63% 7,981,902 -1.91% Jun-23 1,069,126 -9.35% 1,114,201 -4.05% 6,827,963 -1.07% May-23 1,179,354 3.04% 1,134,609 3.94% 5,758,837 -0.50% Apr-23 1,144,614 -17.04% 1,217,128 -5.96% 4,579,483 -1.58% Mar-23 1,379,689 35.70% 1,177,075 17.21% 3,434,869 -0.03% Feb-23 1,016,749 -2.09% 905,113 12.33% 2,055,180 -9.01%	Dec-23	858,560	-14.27%	902,712	-4.89%	13,186,520	-5.09%
Sep-23 1,167,968 2.96% 1,182,825 -1.26% 10,284,267 -3.67% Aug-23 1,134,397 -1.69% 1,355,715 -16.32% 9,116,299 -3.97% Jul-23 1,153,939 7.93% 1,235,817 -6.63% 7,981,902 -1.91% Jun-23 1,069,126 -9.35% 1,114,201 -4.05% 6,827,963 -1.07% May-23 1,179,354 3.04% 1,134,609 3.94% 5,758,837 -0.50% Apr-23 1,144,614 -17.04% 1,217,128 -5.96% 4,579,483 -1.58% Mar-23 1,379,689 35.70% 1,177,075 17.21% 3,434,869 -0.03% Feb-23 1,016,749 -2.09% 905,113 12.33% 2,055,180 -9.01%	Nov-23	1,001,427	-3.92%	1,158,446	-13.55%	12,327,960	-5.11%
Aug-23 1,134,397 -1.69% 1,355,715 -16.32% 9,116,299 -3.97% Jul-23 1,153,939 7.93% 1,235,817 -6.63% 7,981,902 -1.91% Jun-23 1,069,126 -9.35% 1,114,201 -4.05% 6,827,963 -1.07% May-23 1,179,354 3.04% 1,134,609 3.94% 5,758,837 -0.50% Apr-23 1,144,614 -17.04% 1,217,128 -5.96% 4,579,483 -1.58% Mar-23 1,379,689 35.70% 1,177,075 17.21% 3,434,869 -0.03% Feb-23 1,016,749 -2.09% 905,113 12.33% 2,055,180 -9.01%	Oct-23	1,042,266	-10.76%	1,156,954	-9.91%	11,326,533	-4.28%
Jui-23 1,153,939 7.93% 1,235,817 -6.63% 7,981,902 -1.91% Jun-23 1,069,126 -9.35% 1,114,201 -4.05% 6,827,963 -1.07% May-23 1,179,354 3.04% 1,134,609 3.94% 5,758,837 -0.50% Apr-23 1,144,614 -17.04% 1,217,128 -5.96% 4,579,483 -1.58% Mar-23 1,379,689 35.70% 1,177,075 17.21% 3,434,869 -0.03% Feb-23 1,016,749 -2.09% 905,113 12.33% 2,055,180 -9.01%	Sep-23	1,167,968	2.96%	1,182,825	-1.26%	10,284,267	-3.67%
Jun-23 1,069,126 -9.35% 1,114,201 -4.05% 6,827,963 -1.07% May-23 1,179,354 3.04% 1,134,609 3.94% 5,758,837 -0.50% Apr-23 1,144,614 -17.04% 1,217,128 -5.96% 4,579,483 -1.58% Mar-23 1,379,689 35.70% 1,177,075 17.21% 3,434,869 -0.03% Feb-23 1,016,749 -2.09% 905,113 12.33% 2,055,180 -9.01%	Aug-23	1,134,397	-1.69%	1,355,715	-16.32%	9,116,299	-3.97%
May-23 1,179,354 3.04% 1,134,609 3.94% 5,758,837 -0.50% Apr-23 1,144,614 -17.04% 1,217,128 -5.96% 4,579,483 -1.58% Mar-23 1,379,689 35.70% 1,177,075 17.21% 3,434,869 -0.03% Feb-23 1,016,749 -2.09% 905,113 12.33% 2,055,180 -9.01%	Jul-23	1,153,939	7.93%	1,235,817	-6.63%	7,981,902	-1.91%
Apr-23 1,144,614 -17.04% 1,217,128 -5.96% 4,579,483 -1.58% Mar-23 1,379,689 35.70% 1,177,075 17.21% 3,434,869 -0.03% Feb-23 1,016,749 -2.09% 905,113 12.33% 2,055,180 -9.01%	Jun-23	1,069,126	-9.35%	1,114,201	-4.05%	6,827,963	-1.07%
Mar-23 1,379,689 35.70% 1,177,075 17.21% 3,434,869 -0.03% Feb-23 1,016,749 -2.09% 905,113 12.33% 2,055,180 -9.01%	May-23	1,179,354	3.04%	1,134,609	3.94%	5,758,837	-0.50%
Feb-23 1,016,749 -2.09% 905,113 12.33% 2,055,180 -9.01%	Apr-23	1,144,614	-17.04%	1,217,128	-5.96%	4,579,483	-1.58%
	Mar-23	1,379,689	35.70%	1,177,075	17.21%	3,434,869	-0.03%
Jan-23 1,038,431 9.33% 1,353,691 -23.29% 1,038,431 -23.29%	Feb-23	1,016,749	-2.09%	905,113	12.33%	2,055,180	-9.01%
	Jan-23	1,038,431	9.33%	1,353,691	-23.29%	1,038,431	-23.29%